



**COALITION FOR WORK WITH PSYCHOTRAUMA AND PEACE
KOALICIJA ZA RAD SA PSIHOTRAUMOM I MIR**

FINANCIAL REPORT 2018 AND BUDGET 2019

	<i>Expenses 2018</i>		<i>Budget 2019</i>		<i>Comments</i>
All expenses in Euros					
Personnel Costs		63711		53644	
Plant Equipment and Building Costs, Including Maintenance and Repair		701		1000	
Office Equipment costs, Including Maintenance and Repair		2736		1700	
Rent and Utilities		7377		7950	
Telephone and Internet		2879		2000	There has been a decrease in Internet fees.

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	<i>Expenses 2018</i>		<i>Budget 2019</i>		<i>Comments</i>
Office Supplies		253		500	
Office Operational Costs		46		100	
Travel Costs		9114		16550	We will require a new used car in 2019. We also plan to travel to Serbia and Bosnia more than we have.
Other Operational Costs		3998		5000	
Particular Project Costs		27		5000	We expect to be working more with migrants and others in 2019,
<u>Total Expenses 2018</u>		<u>90840.63</u>		<u>93544</u>	

Income 2018						
All amounts in Euros						
Name of Donor	Location of Donor	<i>Received 2018</i>		<i>Expected 2019</i>		Comments
		Total Contribution for this Donor	Total All Contributions	Total Contribution for this Donor	Total All Contributions	
Anonymous US Donor	USA	<u>56911</u>		<u>57000</u>		
Client Contributions		<u>795</u>		<u>500</u>		See Note 1
Evangelical Church of St. Gallen, Switzerland	St. Gallen, Switzerland	<u>8800</u>		<u>0</u>		See Note 2
InterChange	Toronto	<u>2649</u>		<u>0</u>		See Note 2
King Baudouin Foundation	Brussels	<u>5000</u>		<u>5000</u>		See Note 3
Nightingale Lucy	UK	<u>55</u>		<u>0</u>		See Note 4
Peaceworkers	San Francisco, USA	<u>85</u>		<u>50</u>		See Note 5
Quaker Hulpfonds	Netherlands	<u>2560</u>		<u>1500</u>		See Note 6
Tauber CD	Vukovar	<u>25141</u>		<u>24000</u>		See Note 7
War Trauma Therapy Foundation	Switzerland	<u>4348</u>		<u>0</u>		See Note 2
Webb Carolyn	Ottawa	<u>2783</u>		<u>-2783</u>		See Note 8
Yager Natalie		<u>25</u>		<u>25</u>		See Note 9
<i>Total All Contributions</i>			<i>109152</i>	<i>85267</i>		

NOTES ON THE INCOME REPORT

1. This is a highly undependable source of income. In principle, we provide services without charge. We are grateful to receive any contribution at all from people. We ask those who can afford to do so to contribute.
2. We do not know whether this contribution will be repeated.
3. We have been told that this contribution will continue annually.
4. This was a one-time contribution for our time in entertaining Lucy Nightingale and the SLV group.
5. David Hartsough is a good friend of ours and generally contributes a small amount each year. He has been a strong light in the peace movement for more than 50 years.
6. Dutch Quakers generally give us roughly € 1500 per year and pay for Charles Tauber's health insurance.
7. Charles Tauber donates all but his expenses to the organization.
8. This was in the form of a loan to get us through 2018.
9. This was a one-time contribution.