

CWWPP

COALITION FOR WORK WITH PSYCHOTRAUMA AND PEACE

KOALICIJA ZA RAD SA PSIHOTRAUMOM I MIROM

ANNUAL FINANCIAL REPORT 2001

All amounts in Euros

BALANCE

Balance, 31 December, 2000	4648.35
Income, 1 January, 2001-31 December, 2001	37299.55
Expenses, 1 January, 2001-31 December, 2001	45772.85
Balance, 31 December, 2001	-3824.95

Mission to Croatia

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INCOME

	Contribution in Euros
<u>Consultation Fees</u>	<u>8473.30</u>
<u>Conflict Resolution Center, International, Pittsburgh, Pennsylvania, USA</u>	<u>2489.09</u>
<u>Sally Davis, Sacramento, CA, USA</u>	<u>4819.52</u>
<u>Claudia B. Horwitz, South Carolina, USA</u>	<u>408.35</u>
<u>Johns Hopkins University, SAIS, Bologna, Italy</u>	<u>217.39</u>
<u>K+H Bank, Mohacs, Hungary</u>	<u>2.33</u>
<u>Bobbi Kendig, Long Beach, CA, USA</u>	<u>2303.49</u>
<u>John and Diana Lampen, UK</u>	<u>52.63</u>
<u>Marian Liebman and Eric Coldham, Bristol, UK</u>	<u>61.73</u>
<u>Barbara Mitchels, Bradford, UK</u>	<u>201.10</u>
<u>Private Patient</u>	<u>222.43</u>
<u>Quaker Hulpfonds, Netherlands</u>	<u>3678.76</u>
<u>Johanna Steindl, Vienna, Austria</u>	<u>44.92</u>
<u>Synod of the Anglican Diocese of Montreal, Canada</u>	<u>1538.46</u>
<u>CD Tauber, Vukovar, Croatia</u>	<u>12558.77</u>
<u>Sytse and Marlies Tjallingii, Zwolle, Netherlands</u>	<u>227.27</u>
Total All Income	37299.55

EXPENSES

	Amount in Euros
Personnel costs	19513.03
Plant Equipment and Building Costs, Including Maintenance and Repair	16.35
Office Equipment Costs, Including Maintenance and Repair	283.47
Rent and Utilities	8910.30
Telephone, fax and Internet	4946.17
Office supplies	456.72
Office Operational Costs	674.88
Travel Costs	4758.45
Other Operational Costs	6181.63
Support for Other Groups	31.86
<u>Total All Categories</u>	45772.85