

CWWPP

COALITION FOR WORK WITH PSYCHOTRAUMA AND PEACE

KOALICIJA ZA RAD SA PSIHOTRAUMOM I MIROM

ANNUAL FINANCIAL REPORT 2003

ALL AMOUNTS IN EUROS

BALANCE SHEET

Balance, 31 December, 2002	3930.64
Income, 1 January, 2003-31 December, 2003	48648.51
Expenses, 1 January, 2003-31 December, 2003	48672.10
Balance, 31 December, 2003	3907.05

Mission to Croatia

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INCOME

	Total From This Donor in Euros
<u>American Jewish Joint Distribution Committee, New York, USA</u>	4464.29
<u>Baumgartner, Adam, Germany</u>	100.00
<u>Church and Peace, Schoffengrund, Germany</u>	100.00
<u>Conflict Resolution Center International, Pittsburgh, PA, USA</u>	2090.54
<u>Cornell University Department of European Studies, Ithaca, NY, USA</u>	86.21
<u>Farras, Michael, Long Beach, CA, USA</u>	17.24
<u>Harwood, Bronwyn, Edinburgh, Scotland</u>	26.67
<u>Herman, Ted, Lebanon, PA, USA</u>	434.78
<u>Hoogenraad, G.K., The Netherlands</u>	500.00
<u>International Police Association, Larvik, Norway</u>	1802.70
<u>Jarman, Roswitha, UK</u>	120.00
<u>Anonymous Donor J USA</u>	4000.00
<u>Jewish Community of Osijek, Croatia</u>	176.98
<u>Jones, Myrl and Lorene, Radford, VA, USA</u>	787.31
<u>K+H Bank, Mohacs, Hungary</u>	1.44
<u>Kendig, Bobbi, Long Beach, CA, USA</u>	362.33
<u>Lawrence, William, USA</u>	93.69
<u>Montoya, Mario, Santa Fe, NM, USA</u>	86.78
<u>Northeast Netherlands Monthly Meeting of Friends, Groningen, The Netherlands</u>	100.00
<u>Quaker Hulpfonds, The Netherlands</u>	5400.00
<u>Sarwar Arona and Company, London, UK</u>	809.54
<u>Saveniers, Anne-Blanche, Antwerp, Belgium</u>	1659.60
<u>Shirey, Kay, Portland, OR, USA</u>	34.48

<u>Sohn, Kat and David, Zagreb, Croatia</u>	<u>8199.22</u>
<u>Spanish UNHCR Association, Madrid, Spain</u>	<u>219.00</u>
<u>Peter Spreij, Beetsterzwaag, The Netherlands</u>	<u>750.00</u>
<u>Steindl, Johanna, Vienna, Austria</u>	<u>726.31</u>
<u>Tauber, CD, Vukovar, Croatia</u>	<u>12287.76</u>
<u>Thaler, Helen, Seal Beach, CA, USA</u>	<u>2500.00</u>
<u>Wead, Douglas, Herdon, VA, USA</u>	<u>254.24</u>
<u>Westbrook, Roberto, New York, USA</u>	<u>317.57</u>
<u>WorldConnect, Buffalo, NY, USA</u>	<u>139.83</u>
Total All Contributions	48648.51

EXPENSES

Category Name		Total Category
Personnel Costs		19985.25
Office Equipment costs, Including Maintenance and Repair		1802.88
Rent and Utilities		6727.99
Telephone, Fax and Internet		4586.19
Office Supplies		345.78
Office Operational Costs		396.75
Travel Costs		12960.15
Other Operational Costs		1464.10
Support for Other Groups		403.00
<u>Total All Categories</u>		<u>48672.10</u>