

CWWPP

COALITION FOR WORK WITH PSYCHOTRAUMA AND PEACE

KOALICIJA ZA RAD SA PSIHOTRAUMOM I MIROM

FINANCIAL REPORT 2002

All amounts in this report in Euros

BALANCE SHEET

Balance, 31 December, 2001	-3824.95
Income, 1 January, 2002-31 December, 2002	59954.04
Expenses, 1 January, 2002-31 December, 2002	52198.45
Balance, 31 December, 2002	3930.64

Mission to Croatia

Gundulićeva 18,
32000 Vukovar, Croatia
tel. & fax +385-32-441975, tel. only +385-32-444662
e-mail: cwwppvuk@zamir.net web: www.cwwpp.org

Office in the Netherlands

c/o Kupers, Ds. S. Tjadenstraat C81,
9663 RD Nieuwe Pekela, The Netherlands
tel.+31-597-645790, fax +31-597-647029
e-mail: pabbv@worldonline.nl

INCOME

	Total for This Donor in Euros
American Jewish Joint Distribution Committee, New York, USA	5423.91
Boonstra-ter Steeg, Geertje, Groningen, Netherlands	300.00
Conflict Resolution Center International, Pittsburgh, PA, USA	102.04
Croatia Without Mines Foundation, Sisak, Croatia	22528.74
Dellea, Damien, Vukovar, Croatia	20.00
Fischer, Darko, Osijek, Croatia	50.45
Irish Peace Society, University of Limerick, Ireland	400.00
Jewish Community of Osijek, Croatia	91.98
Jones, Myrl and Lorene, Radford, VA, USA	205.01
K+H Bank, Mohacs, Hungary	431.27
Kendig, Bobbi, Long Beach, CA, USA	48.54
Klajic, Zeljko, Osijek, Croatia	170.45
Landau, Gottard, UK	163.93
Law Firm Sutovic and Hartigan, UK	306.12
Nathan, PG, UK	308.63
Quaker Peace and Service, New Zealand	237.19
Quaker Hulpfonds, Netherlands	6357.56
, Saveniers, Anne-Blanche, Antwerp, Belgium	4064.66
Steindl, Johanna, Vienna, Austria	542.02
Stichting for Medisch, Leiden, Netherlands	75.00
, Tauber, CD, Vukovar, Croatia	12357.90
TriodosfondsVZE, Antwerp, Belgium	5000.00
Yallop, David, UK	768.62
Total, All Income	59954.04

EXPENSES

	Amount in Euros
Personnel Costs	23183.14
Plant Equipment and Building Costs, inc. Maintenance and Repair	68.20
Office Equipment Costs, inc. Maintenance and Repair	2715.50
Rent and Utilities	6367.66
Telephone, Fax and Internet	4021.56
Office Supplies	483.77
Office Operational Costs	79.16
Travel Costs	3900.90
Other Operational Costs	1404.69
Support for Other Group	9973.86
Total Expenses	52198.45